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# Argyll and Bute Council Comhairle Earra Ghaidheal agus Bhoid

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3 March 2010

#### **NOTICE OF MEETING**

A meeting of the OBAN LORN & THE ISLES LOCAL AREA COMMUNITY PLANNING GROUP will be held in the MCCAIG SUITE, CORRAN HALLS, OBAN on WEDNESDAY, 10 MARCH 2010 at 10:30 AM, which you are requested to attend.

Nigel Stewart
Director of Corporate Services

#### **BUSINESS**

- 1. APOLOGIES FOR ABSENCE
- 2. MINUTE OF MEETING HELD ON 13 JANUARY 2010(Pages 1 4)
- 3. AREA COMMUNITY PLAN(Pages 5 20)
- 4. CONFERENCE UPDATE
- 5. DATE OF NEXT MEETING

#### **OBAN LORN & THE ISLES LOCAL AREA COMMUNITY PLANNING GROUP**

Councillor Duncan MacIntyre
Councillor Gordon Chalmers
Councillor Donald MadDonald
Councillor Donald McIntosh
Councillor Donald McIntosh
Councillor Counci

Brian Barker Glen Bland
Jane Connon Fowler Margaret Fyfe
Kenneth Macdonald Eleanor MacKinnon

Gregg McMillan

Eilean Wilson

Iain MacDonald

David Whiteoak

Kenneth Macdonald

Eilean Wilan

Gregg McMillan

Nicola Welsh

Nicky Archibald

Leslie McInnes

Contact: Jane Gillies - 01631 567901



# MINUTES of MEETING of OBAN LORN & THE ISLES LOCAL AREA COMMUNITY PLANNING GROUP held in the MCCAIG SUITE, CORRAN HALLS, OBAN on WEDNESDAY, 13 JANUARY 2010

Present: Councillor Duncan MacIntyre (Chair)

Councillor Gordon Chalmers Councillor Donald MacDonald Councillor Neil Mackay Councillor Elaine Robertson Councillor Mary-Jean Devon Councillor Donald McIntosh Councillor Roderick McCuish

Attending:

Kenneth Macdonald, Area Corporate Services Manager

Jane Gillies, Committee Services Assistant

Robert Pollock, Head of Economic Dev. & Strategic Transportation

Ishabel Bremner, Economic Development Manager

Judy Wilson, Strathclyde Police

Eileen Wilson, Community Planning Officer

David Price, Avich & Kilchrenan Community Council Tim Boardman, Glenorchy & Innishail Community Council

Leslie McInnes, West Highland Housing Association

Eleanor MacKinnon, ABVC Julie Edward, Strathclyde Police

Gregg McMillan, Strathclyde Fire & Rescue Ian MacIntyre, Development Services

#### 1. APOLOGIES FOR ABSENCE

Apologies were received from Douglas Hendry, Link Director

#### 2. MINUTES OF INAUGURAL MEETING

The minute of the meeting held on 2<sup>nd</sup> December 2009 was approved as a correct record.

## 3. CORPORATE ECONOMIC DEVELOPMENT ACTION PLAN - 2010 TO 2013

Robert Pollock gave a presentation on Argyll and Bute Council's Economic Development Action Plan (EDAP), which has a national strategy. The area needs to identify key actions to improve local economy. A report is to go the Council in March 2010 with the draft action plan for the area. Robert highlighted an issue over the profile of the area saying that decision makers may be unaware of locations throughout the area and that the Community Planning Group must promote Argyll and Bute as part of Scotland's future.

Robert's presentation stimulated discussion with the group and prompted several questions covering the effect of climate trends, tension over prioritising projects, score-carding process and support for community groups.

A discussion on renewables followed and it was suggested that the voluntary sector should feature more clearly within the plan. It was

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suggested that a conference / seminar be set up to look at renewables to ensure that communities benefit from this. The Council has good relationships with some utilities and Audrey Martin is leading on formalising this.

A discussion followed on the development of Business Gateway and it was hoped that there would be no competition between the areas as each area has a distinct offering. A Business Gateway adviser will cover each sub-area and the islands. Workshops will be held on e-commerce, how to survive, ICT, cutting costs, etc.

All agreed that a Business Gateway presentation be arranged for a future meeting.

This prompted a question on funding support for broadband access. Businesses should work with the Council / HIE partnerships to secure possible funding. Balancing between small and large businesses could create problems but this should be covered in the plan as schemes are about making communities benefit.

Planning gain / Section 75 Agreements (recommendation of community benefit by planning approval, either financial investment or security) are a way of improving the area.

Community Planning starts at community level. The various groups must define outcomes which tie in with the draft plan at Local Area level. There will be ongoing annual contact with Robert Pollock during this process.

Local Area Groups report to Thematic groups, who then report to the Management Committee. There is nothing in place at present for provision of funding, but if the structure is in place correctly resources may be made available at a later date.

The Chairman thanked Robert for his presentation and advice. It was agreed that the membership list for the Local Area Community Planning Group be circulated to all members of the group. It was further agreed that when the agenda is set others can be invited where relevant.

#### 4. OBAN LORN & THE ISLES AREA COMMUNITY PLAN

Ken Macdonald explained the reason for the broad headings in the Area Community Plan table which is to be set by April 2010. Discussion took place regarding these headings, including the order, and it was agreed that this would form the main agenda item for the next meeting.

The Chairman requested that individual area plans (i.e. fire brigade, police, voluntary sector, etc.) to be passed to Ken in Corporate Services for circulation to others within the group prior to the next meeting in order to have consistency.

A conference is to be held in the Corran Halls on 30<sup>th</sup> / 31<sup>st</sup> March 2010, led by Community Regeneration.

Agenda for next meeting to be:

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- Apologies
   Minutes of previous meeting held on 13<sup>th</sup> January 2010
   Area Community Plan
- 4. Conference Update

It was agreed to invite the Access Manager to a future meeting to address "Public Access to Countryside"

# AREA PLAN FOR OBAN, LORN AND THE ISLES

/ibra	Vibrant Communities						
Econo	Economy - creating an attractive, well connected, modern economy	scted, modern economy					
Ref	Outcome	Actions to achieve outcome	Success measures	Key	Lead	Risks	nc s ou el
				dates			Are dev Are redi redi
	Developing Oban to fulfil its role as the regional centre for the West Highlands and Islands	Developing Oban to fulfil its role as Design and procurement of the construction of the the regional centre for the West Oban Development Road Highlands and Islands	PID approved	90-unc	Peter Ward/ Arthur McCulloch	Peter Ward/ Officer resource required Arthur McCulloch	
			Obtain planning approval	Oct-11		Failure to submit by April 2011 or failure to obtain approval or call in by Scottish Government	
			Obtain land entry	Oct-13		Will require CPO	
			Full Business Case submitted	Nov-13			
			Funding secured	2013/		Funding to be identified. Funding bid fails	
			Contract tendered	2014		Tender exceeds estimates	
			Construction commenced	2014			
			Construction completed	2016		Contractor defaults	
	Increased business activity in Oban, Lorn and the Isles	Delivery of business support measures through Business Gateway	Number of new businesses started within the Oban, Mar-10 Lorn and the Isles area		Ishabel Bremner	To be identified	
	Improvements to transportation infrastructure	Improvements to A848 Salen - Tobermory Road (Upgrading existing single track road to high quality dual track)	Obtain planning approval	Jul-10	Peter Ward/ Arthur McCulloch	Validity of existing application under question. (Planning system has changed). May be called in by Scotish Government. Objections by	
			Obtain land entry	Jul-12		Will require CPO	
			Funding secured	Jul-14		Funding to be identified. Funding bid fails	
			Full Business Case developed	Mar-14			
			Contract tendered	Sep-14		Tender exceeds estimate	
			Construction commenced	Jan-15			
			Construction completed	Mar-16		Contractor defaults	

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		Risks	¥
		Lead	Janice Frank
		Key dates	<u>ω</u>
		Success measures	Lorn and Getting it Right' Locality Groups and Sub Groups are convened initiative on Implementation of the Integrated Childrens Services Plan (ICSP)  se Locality
	Social Change - affecting demographic change, caring for vulnerable people and lifelong learning	Actions to achieve outcome	Strengthen the role and reach of the Oban, the Isles 'Getting it Right' Locality Group Increase the profile of the 'Getting it Right' the islands Production of an integrated Childrens Servic Plan (ICSP)
Vibrant Communities	hange - affecting demographic chan	Outcome	Development of a local integrated childrens service in keeping with the principles of "Getting It Right For Every Child" (GIRFEC)
Vibrant	Social Ch	Ref	

Outstanding Environment						
Environment - promoting our cultural, socia	Environment - promoting our cultural, social and natural heritage and protecting our unique area					
Ref Outcome	Actions to achieve outcome	Success measures	Key l dates	Lead	Risks	Area developme nt hid Area Feduction
Fulfil the potential of Oban Bay	Development of a transit marina	PID Approved	90-Inc			
		FBC Submitted	Dec-09		Outlined in FBC	
		Revised proposals from Oban Bay Marine	Apr-10			
		Options appraisal				

Forwa	Forward Looking						
Organis	sational Development - continuous in	Organisational Development - continuous improvement, innovation and culture change					
Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Lead	S & S & S & S & S & S & S & S & S & S &	Fird Area reduction
	Communities are involved at a local level in the Area Committee	Find out what subjects communities are most interested in	Communities have agreed local priorities		Jeannie Holles		
		Find out the best methods for involvement	Appropriate methods are identified for all levels of involvement				
		Extend capacity building work with local communities	Communities have the capacity to engage effectively				
		Council services identify staff, time, resources, training Resources are identified and committed to support and funds to support engagement processes community engagement at all levels	Resources are identified and committed to support community engagement at all levels				

Human resources Capital 2010/11 £000 2010/11 £000 2009/10 2008/9 budget £000 2007/8 actual £000 ervice Financial Summary **Budgetary Reconciliation** Area service reductions Area development bids

AREA PLAN FOR OBAN, LORN AND THE ISLES AREA

AREA PLAN FOR OBAN, LORN AND THE ISLES AREA

Area development bids											
Unique ref Actions to achieve outcome		Revenue	budget		O	Capital budget	et	Human re	sources (ac		Risks
٥	2008/9 £000	2009/10 bid £000	2010/11 bid £000	2011/12 bid £000	2009/10 £000	2010/11 £000	2011/12 £000	2009/10 FTE	2009/10 2010/11 2011/12 FTE FTE FTE	2011/12 FTE	
	0	C	0	0	0	•	0	0	•	0	

Capital budget 2009/10 2010/11 2011/12 £000 £000 £000

AREA PLAN FOR OBAN, LORN AND THE ISLES AREA

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Commentary	
Area topic	
Main campaigning theme Topic	

Main campaigning theme Topic	Topic	Area topic	Commentary

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Commentary	
Area topic	
Main campaigning theme Topic	

Main campaigning theme	Topic	Area topic	Commentary
Service delivery challenges	Work with service delivery organisations and Community Planning Partners on Service Design and Delivery	Work with service delivery Work in partnership with Registered Social Landlords, the organisations and Community private sector and voluntary sector to ensure provision of Planning Partners on Service housing which is energy efficient, well insulated has a low Design and Delivery	Supporting of RSL's in upgrading of existing properties.

**OBAN LORN & THE ISLES LACPG - Area Community Plan** 

Capital	Capital investment					
Unique	Inique Location	What is involved	Estima	ted capital b	udget	Risks
Ref No.			2010/11 £000	2010/11 2011/12 2012/13 £000 £000 £000	2012/13 £000	
						9

**OBAN LORN & THE ISLES LACPG - Area Community Plan** 

	Risks					
	Lead					
	Key Dates					
	Success measures					
	Actions to achieve outcome					
Community Engagement	Unique Community Engagement AREF No Outcomes	Extend Community Planning Structures	Increase involvement of communities	Build capacity	Sharing skills and resources	
Commi	Unique Ref No					

OBAN, LORN AND THE ISLES AREA - Area Community Plan (Draft)

Full A	Full Area Summary									
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead	Links with capital investment investment What is the source of	Semootuo eidt	Risks	Risk level
	People feel healthier and safer and have access to services appropriate to their									
	speeu									
	Good quality economic opportunities and housing enable youg people and young families to live and work in their chosen									
	communities						$\perp$	+		
	Older and vulnerable people acroos the whole area live full and independent lives									
	Oban fulfils its role as the regional centre for the West Highlands and Islands									

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